

**DEMAND NO. 34
ROADS AND BRIDGES**

A - General Services (d) Administrative Services	2059	Public Works
C - Economic Services (g) Transport	3054	Roads & Bridges
C- Capital Account of Economic Services (g) Capital Account of Transport	5054	Capital Outlay on Roads and Bridges

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Roads & Bridges

	Revenue	Capital	Total
Voted	2997009	2728478	5725487

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
REVENUE SECTION					
M.H.	2059 Public Works				
	60 Other Buildings				
	60.053 Maintenance & Repairs				
	61 Other Maintenance Expenditure				
	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)				
	61.67.27 Minor Civil and Electrical Works	465	466	466	466
Total	67 Maintenance and Repairs of Rest Houses and Dak Bungalows (HQ)	465	466	466	466
Total	61 Other Maintenance Expenditure	465	466	466	466
Total	60.053 Maintenance & Repairs	465	466	466	466
	60.799 Suspense				
	35 Roads and Bridges Department				
	35.00.43 Suspense	898	10000	732	10000
Total	35 Roads and Bridges Department	898	10000	732	10000
Total	60.799 Suspense	898	10000	732	10000
Total	60 Other Buildings	1363	10466	1198	10466
Total	2059 Public Works	1363	10466	1198	10466
M.H.	3054 Roads & Bridges				
	04 District & Other Roads				
	04.105 Maintenance and Repairs				
	60 WorkCharged Establishment				
	72 Maintenance & Repairs of Roads under Gangtok District				
	60.72.02 Wages	90825	68844	87646	82050
	73 Maintenance & Repairs of Roads under Gyalshing District				
	60.73.02 Wages	149122	75937	105258	103147
	74 Maintenance & Repairs of Roads under Mangan District				
	60.74.02 Wages	70209	71382	97781	103096

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
75 Maintenance & Repairs of Roads under Namchi District				
60.75.02 Wages	140746	143187	195652	216843
76 Maintenance & Repairs of Roads under Pakyong District				
60.76.02 Wages	-	28776	38264	42105
77 Maintenance & Repairs of Roads under Soreng District				
60.77.02 Wages	-	73146	113426	119758
Total 60 Work Charged Establishment	450902	461272	638027	666999
61 Other Maintenance Expenditure				
72 Maintenance & Repairs of Roads under Gangtok District				
61.72.21 Materials and Supplies	365	365	365	365
61.72.29 Repair and Maintenance	-	100000	100000	-
61.72.27 Minor Civil and Electrical Works	151432	108000	46346	108000
61.72.49 Other Revenue Expenditure	-	5000	5000	5000
61.72.50 Other Charge (Agency Charges)	4998	-	-	-
61.72.60 Immediate restoration of various roads in Sikkim	49852	-	-	-
Total 72 Maintenance & Repairs of Roads under Gangtok District	206647	213365	151711	113365
73 Maintenance & Repairs of Roads under Gyalshing District				
61.73.21 Materials and Supplies	437	437	437	437
61.73.27 Minor Civil and Electrical Works	6006	6006	6006	6006
Total 73 Maintenance & Repairs of Roads under Gyalshing District	6443	6443	6443	6443
74 Maintenance & Repairs of Roads under Mangan District				
61.74.21 Materials and Supplies	218	219	219	219
61.74.27 Minor Civil and Electrical Works	3195	3900	3900	3900
Total 74 Maintenance & Repairs of Roads under Mangan District	3413	4119	4119	4119
75 Maintenance & Repairs of Roads under Namchi District				
61.75.21 Materials and Supplies	486	486	486	486
61.75.27 Minor Civil and Electrical Works	5995	6006	6006	6006
Total 75 Maintenance & Repairs of Roads under Namchi District	6481	6492	6492	6492
Total 61 Other Maintenance Expenditure	222984	230419	168765	130419
Total 04.105 Maintenance and Repairs	673886	691691	806792	797418

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
04.797 Transfer to Reserve Fund/Deposit Account				
00.00.71 Transfer to Road Fund	127800	300000	300000	300000
Total 04.797 Transfer to Reserve Fund/Deposit Account	127800	300000	300000	300000
Total 04 District & Other Roads	801686	991691	1106792	1097418
80 General				
80.001 Direction and Administration				
35 Roads and Bridges Department				
44 Head Office Establishment				
35.44.01 Salaries	233016	259677	229677	137429
35.44.02 Wages	-	-	-	152671
35.44.06 Medical Treatment	-	1	1	6871
35.44.07 Allowances	-	1	1	116470
35.44.08 Leave Travel Concession	-	1	1	1
35.44.09 Training Expenses	-	1	1	1
35.44.11 Domestic Travel Expenses	288	288	288	288
35.44.12 Foreign Travel Expenses	-	1	1	1
35.44.13 Office Expenses	1706	3849	3849	3849
35.44.14 Rent, Rates and Taxes for Land and Buildings	-	1800	1800	1200
35.44.24 Fuel and Lubricants	-	4488	4488	4488
35.44.26 Advertising & Publicity	1885	1885	1885	1885
35.44.29 Repair and Maintenance	-	1	1	1
35.44.49 Other Revenue Expenditure	-	2988	2988	2988
35.44.50 Other Charges	749494	-	-	-
35.44.51 Motor Vehicles	4487	-	-	-
Total 44 Head Office Establishment	990876	274981	244981	428143
45 Gangtok District				
35.45.01 Salaries	110152	78868	78868	43460
35.45.06 Medical Treatment	-	1	1	2173
35.45.07 Allowances	-	1	1	37317
35.45.11 Domestic Travel Expenses	207	207	207	207
35.45.13 Office Expenses	289	289	289	289
35.45.24 Fuel and Lubricants	-	288	288	288
35.45.29 Repair and Maintenance	-	1	1	1
35.45.51 Motor Vehicles	289	-	-	-
Total 45 Gangtok District	110937	79655	79655	83735
46 Gyalshing District				
35.46.01 Salaries	155683	85199	85199	48774
35.46.06 Medical Treatment	-	1	1	2434
35.46.07 Allowances	-	1	1	24514
35.46.11 Domestic Travel Expenses	124	124	124	124
35.46.13 Office Expenses	299	299	299	299
35.46.24 Fuel and Lubricants	-	393	393	393
35.46.29 Repair and Maintenance	-	1	1	1
35.46.51 Motor Vehicles	394	-	-	-
Total 46 Gyalshing District	156500	86018	86018	76539

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
47 Mangan District				
35.47.01 Salaries	26716	28028	28028	16492
35.47.06 Medical Treatment	-	1	1	825
35.47.07 Allowances	-	1	1	14103
35.47.11 Domestic Travel Expenses	83	83	83	83
35.47.13 Office Expenses	435	495	495	495
35.47.24 Fuel and Lubricants	-	123	123	123
35.47.29 Repair and Maintenance	-	1	1	1
35.47.51 Motor Vehicles	184	-	-	-
Total 47 Mangan District	27418	28732	28732	32122
48 Namchi District				
35.48.01 Salaries	162492	183017	172017	100564
35.48.06 Medical Treatment	-	1	1	5028
35.48.07 Allowances	-	1	1	84922
35.48.11 Domestic Travel Expenses	124	124	124	124
35.48.13 Office Expenses	315	315	315	315
35.48.14 Rent Rates & Taxes for Land and Buildings	202	207	207	207
35.48.24 Fuel and Lubricants	-	433	433	433
35.48.29 Repair and Maintenance	-	1	1	1
35.48.51 Motor Vehicles	434	-	-	-
Total 48 Namchi District	163567	184099	173099	191594
49 Pakyong District				
35.49.01 Salaries	-	47509	43509	29984
35.49.06 Medical Treatment	-	1	1	1499
35.49.07 Allowances	-	1	1	25211
35.49.11 Domestic Travel Expenses	-	124	124	124
35.49.13 Office Expenses	-	250	250	250
35.49.14 Rent Rates & Taxes for Land and Buildings	-	900	900	900
35.49.24 Fuel and Lubricants	-	288	288	288
35.49.29 Repair and Maintenance	-	1	1	1
Total 49 Pakyong District	-	49074	45074	58257
50 Soreng District				
35.50.01 Salaries	-	87200	81200	49718
35.50.06 Medical Treatment	-	1	1	2486
35.50.07 Allowances	-	1	1	42281
35.50.11 Domestic Travel Expenses	-	124	124	124
35.50.13 Office Expenses	-	250	250	250
35.50.24 Fuel and Lubricants	-	249	249	249
35.50.29 Repair and Maintenance	-	1	1	1
Total 50 Soreng District	-	87826	81826	95109
59 Repayment of Loan Contracted from HUDCO/NIDA				
35.59.49 Other Revenue Expenditure	-	820163	735163	724902
Total 59 Repayment of Loan Contracted from HUDCO/NIDA	-	820163	735163	724902

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60 Chief Engineer (Mechanical) Establishment				
35.60.01 Salaries	89415	97412	88412	53255
35.60.02 Wages	21823	23362	23362	24112
35.60.06 Medical Treatment	-	1	1	2663
35.60.07 Allowances	-	1	1	44311
35.60.11 Domestic Travel Expenses	175	175	175	175
35.60.13 Office Expenses	190	550	550	550
35.60.24 Fuel and Lubricants	-	1199	1199	1199
35.60.29 Repair and Maintenance	-	1	1	1
35.60.51 Motor Vehicles	950	-	-	-
Total 60 Chief Engineer (Mechanical) Establishment	112553	122701	113701	126266
61 Mechanical (West)				
35.61.01 Salaries	20123	20896	20896	11694
35.61.06 Medical Treatment	-	1	1	585
35.61.07 Allowances	-	1	1	9509
35.61.11 Domestic Travel Expenses	66	66	66	66
35.61.13 Office Expenses	91	91	91	91
35.61.24 Fuel and Lubricants	-	107	107	107
35.61.29 Repair and Maintenance	-	1	1	1
35.61.51 Motor Vehicles	108	-	-	-
Total 61 Mechanical (West)	20388	21163	21163	22053
62 Mechanical (South)				
35.62.01 Salaries	36402	39407	35407	19366
35.62.06 Medical Treatment	-	1	1	968
35.62.07 Allowances	-	1	1	15728
35.62.11 Domestic Travel Expenses	75	75	75	75
35.62.13 Office Expenses	123	124	124	124
35.62.24 Fuel and Lubricants	-	249	249	249
35.62.29 Repair and Maintenance	-	1	1	1
35.62.51 Motor Vehicles	250	-	-	-
Total 62 Mechanical (South)	36850	39858	35858	36511
Total 35 Roads and Bridges Department	1619089	1794270	1645270	1875231
Total 80.001 Direction & Administration	1619089	1794270	1645270	1875231
80.004 Research & Development				
62 Survey and Testing Works				
62.00.49 Other Revenue Expenditure	-	1105	1105	1105
62.00.71 Survey & Investigation	1105	-	-	-
Total 62 Survey and Testing Works	1105	1105	1105	1105
Total 80.004 Research & Development	1105	1105	1105	1105
80.052 Machinery & Equipment				
71 Maintenance & Repairs of Road Machineries				
71.00.02 Wages	2995	3020	3020	3021
71.00.21 Materials and Supplies	9767	9767	9767	9767

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	71.00.27 Minor Civil and Electrical Works	-	1	1	1
Total	71 Maintenance & Repairs of Road Machineries	12762	12788	12788	12789
Total	80.052 Machinery & Equipment	12762	12788	12788	12789
Total	80 General	1632956	1808163	1659163	1889125
Total	3054 Roads & Bridges	2434642	2799854	2765955	2986543
Total	REVENUE SECTION	2436005	2810320	2767153	2997009
CAPITAL SECTION					
M.H.	5054 Capital Outlay on Roads & Bridges				
	04 District & Other Roads				
	04.101 Bridges				
	45 Gangtok District				
	50 Suspension Bridge at Adampool Crematorium Shed, Neopany Goan Ward, Rautey Rumtek GPU				
	45.50.73 Infrastructural Assets	-	10000	10000	-
Total	50 Suspension Bridge at Adampool Crematorium Shed,	-	10000	10000	-
Total	45 Gangtok District	-	10000	10000	-
	46 Gyalshing District				
	50 Construction of Bridge at Tikjeck Bhir				
	46.50.73 Infrastructural Assets	-	5966	5966	-
Total	50 Construction of Bridge at Tikjeck Bhir	-	5966	5966	-
Total	46 Gyalshing District	-	5966	5966	-
	48 Namchi District				
	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkip in South Sikkim				
	48.50.73 Infrastructural Assets	-	95000	95000	16000
Total	50 Construction of Bridge over Rangit River at Kitchudumra along Namchi Sikkip in South Sikkim	-	95000	95000	16000
	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim				
	48.51.73 Infrastructural Assets	-	-	7900	-
Total	51 Construction of 70 m span bridge over Dew Khola along GLVC Road in South Sikkim	-	-	7900	-
	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District				
	48.52.73 Infrastructural Assets	-	-	-	9195
Total	52 Construction of Steel bridge with RCC Deckling over Dong Khola along Ambotey School to Harrabotey Road under Namchi District	-	-	-	9195
Total	48 Namchi District	-	95000	102900	25195

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	50 Soreng District				
	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim				
	50.50.73 Infrastructural Assets	-	-	25000	-
Total	50 Strengthening, Carpeting and Drainage works along Ramam Bridge (West Bengal) to Sombaria in West Sikkim	-	-	25000	-
Total	50 Soreng District	-	-	25000	-
	68 Construction of Steel Bridge in South Sikkim				
	68.00.87 Construction of Bridge over Rangit River at Kitchudumra, Namchi-Sikip (NLCPR)	73468	-	-	-
Total	68 Construction of Steel Bridge in South Sikkim	73468	-	-	-
Total	04.101 Bridges	73468	110966	143866	25195
				32900	
	04.337 Road Works				
	45 Gangtok District				
	50 Construction of New Road from Thasa to Navey Busty, East Sikkim				
	45.50.73 Infrastructural Assets	-	5920	5920	-
Total	50 Construction of New Road from Thasa to Navey Busty, East Sikkim	-	5920	5920	-
	51 Gangtok- Adampool- Ranka- Sichey Bypass Road				
	45.51.73 Infrastructural Assets	-	28327	28327	42698
Total	51 Gangtok- Adampool- Ranka- Sichey Bypass Road	-	28327	28327	42698
	52 Construction of Road from Samdong Jurasik Park to Kambal				
	45.52.73 Infrastructural Assets	-	10000	10000	-
Total	52 Construction of Road from Samdong Jurasik Park to Kambal	-	10000	10000	-
	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa				
	45.53.73 Infrastructural Assets	-	373	373	-
Total	53 Surface Improvement Works along Ranka Dhajey Zero to Ani Gumpa	-	373	373	-
	54 Construction of Approach Road to Bethesda Church at Sang				
	45.54.73 Infrastructural Assets	-	3508	3508	-
Total	54 Construction of Approach Road to Bethesda Church at Sang	-	3508	3508	-
	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM				
	45.55.73 Infrastructural Assets	-	3903	3903	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	55 Construction of Approach Road from Marchak Tumlabong Road to Alley Busty, Samlik 1.26 KM	-	3903	3903	-
	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM				
	45.56.73 Infrastructural Assets	-	16357	16357	1
Total	56 Rehabilitaion and Restoration of Damaged Stretch of NH 310 at Ranipool- Gangtok- Bypass Road for a length of 8.80 KM	-	16357	16357	1
	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road				
	45.57.73 Infrastructural Assets	-	1059	1059	-
Total	57 Immediate Restoration of Seti Khola Bridge (25 Mtr span) along Ranka- Sichey Road	-	1059	1059	-
	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road				
	45.58.73 Infrastructural Assets	-	-	-	1
Total	58 Restoration and Protective Works alongwith Strengthening of Kidzee Complex along the Two Lane Highway at Adampool- Ranka- Sichey Road	-	-	-	1
	59 Carpeting of Rongyek Jail Road				
	45.59.73 Infrastructural Assets	-	7400	7400	-
Total	59 Carpeting of Rongyek Jail Road	-	7400	7400	-
	60 Explosive Van				
	45.60.51 Motor Vehicles	-	2500	2500	-
Total	60 Explosive Van	-	2500	2500	-
	65 Construction of Tunnel				
	45.65.73 Infrastructural Assets	-	-	1	-
Total	65 Construction of Tunnel	-	-	1	-
	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok				
	45.66.73 Infrastructural Assets	-	-	-	122500
Total	66 Providing and laying bituminous concrete wearing course along NH10 (KM 80+00 to 92+040) Ranipool to Gangtok	-	-	-	122500
Total	45 Gangtok District	-	79347	79348	165200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	46 Gyalshing District				
	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey				
	46.50.73 Infrastructural Assets	-	10000	10000	-
Total	50 Upgradation and Carpeting of road from Liching Golai to Uttarey via Bandukhey	-	10000	10000	-
	51 Construction of Road from Jhakri Dunga to Konabar				
	46.51.73 Infrastructural Assets	-	7596	7596	-
Total	51 Construction of Road from Jhakri Dunga to Konabar	-	7596	7596	-
	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding				
	46.52.73 Infrastructural Assets	-	428	428	-
Total	52 Approach Road to Chakta Rimpoche Gumpa to Gangyap, Tashiding	-	428	428	-
	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)				
	46.53.73 Infrastructural Assets	-	6592	6592	-
Total	53 Construction of Link Road from Jorethang- Legship Road to Tatopani (Phurcha Chu)	-	6592	6592	-
	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency				
	46.54.73 Infrastructural Assets	-	10000	10000	-
Total	54 Construction of new road from Lower Sigyang to Rimbi Bridge, Yangthang Constituency	-	10000	10000	-
Total	46 Gyalshing District	-	34616	34616	-
	47 Mangan District				
	50 Carpeting of Road to New MPCS Warehouse at Phodong				
	47.50.73 Infrastructural Assets	-	1500	1500	-
Total	50 Carpeting of Road to New MPCS Warehouse at Phodong	-	1500	1500	-
	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground				
	47.51.73 Infrastructural Assets	-	373	373	-
Total	51 Road Carpeting of Phodong Gumpa from entrance gate to main ground	-	373	373	-
	52 Carpeting Work from NSH to Phodong PHC				
	47.52.73 Infrastructural Assets	-	1500	1500	-
Total	52 Carpeting Work from NSH to Phodong PHC	-	1500	1500	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School				
	47.53.73 Infrastructural Assets	-	5000	5000	-
Total	53 Upgradation and Carpeting of road from NH 310A to Kalzang Gyatso SS School	-	5000	5000	-
	54 Procurement of Excavator				
	47.54.52 Machinery and Equipment	-	-	-	7000
Total	54 Procurement of Excavator	-	-	-	7000
Total	47 Mangan District	-	8373	8373	7000
	48 Namchi District				
	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road				
	48.50.73 Infrastructural Assets	-	4800	4800	-
Total	50 Construction of 1.5 KM Diversion Road from Yangang Road to Helipad PMGSY Road	-	4800	4800	-
	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa				
	48.51.73 Infrastructural Assets	-	2278	2278	-
Total	51 Construction of Link Road from Namchi- Mamring Road to Rheeksom Gumpa	-	2278	2278	-
	52 Immediate Restoration and Traffic Clearance of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road				
	48.52.73 Infrastructural Assets	-	3525	3525	-
Total	52 Immediate Restoration and Traffic Clearance of 2.90 KM from Upper Rangang Road to Majuwa Busty via Lingmoo Road	-	3525	3525	-
	53 Construction of New Road from Upper Manzing to Bandey, Yangang				
	48.53.73 Infrastructural Assets	-	4956	4956	-
Total	53 Construction of New Road from Upper Manzing to Bandey, Yangang	-	4956	4956	-
	54 Construction of Road from Yangang- Makha Road to Lower Rangang (0.51 KM)				
	48.54.73 Infrastructural Assets	-	2125	2125	-
Total	54 Construction of Road from Yangang- Makha Road to Lower Rangang (0.51 KM)	-	2125	2125	-
	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road				
	48.55.73 Infrastructural Assets	-	866	866	-
Total	55 Immediate Restoration Work at sunk down stretch at KM 3rd CH 25, KM 4th CH 9 & 10 and KM 4th CH 14&15 along Yangang - Makha Road	-	866	866	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd 48.56.73 Infrastructural Assets	-	2008	2008	-
Total	56 Immediate Restoration Work along Pabong-Simchuthang- Yangang Road at KM 1st & 2nd	-	2008	2008	-
Total	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road 48.57.73 Infrastructural Assets	-	917	917	-
Total	57 Immediate Restoration of 3 mtr span Culvert at KM 4th CH 20 along Kimbubotey- Sokpey Road	-	917	917	-
Total	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road 48.58.73 Infrastructural Assets	-	449	449	-
Total	58 Immediate Restoration work at KM 4th CH 29 (Bhaley Khola) along Yangang- Makha Road	-	449	449	-
Total	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village 48.59.73 Infrastructural Assets	-	1993	1993	-
Total	59 Construction of 0.51 KM Link Road from Pabong-Simchuthang- Yangang Road to Chunthang Village	-	1993	1993	-
Total	62 Construction of New Road from PMGSY Road Phamtam to Sada, Barfung Constituency 48.62.73 Infrastructural Assets	-	8100	8100	-
Total	62 Construction of New Road from PMGSY Road Phamtam to Sada, Barfung Constituency	-	8100	8100	-
Total	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency 48.63.73 Infrastructural Assets	-	20000	20000	1
Total	63 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk, under Melli Constituency	-	20000	20000	1
Total	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA) 48.64.73 Infrastructural Assets	-	-	400000	150000
Total	64 Construction of 120 mtr span composite steel girder bridge over River Ranjit along Zarong-Biring Road in South Sikkim (SCA)	-	-	400000	150000
Total	65 Construction of connecting road from Debrung to Cham Gaon under Namchi District 48.65.73 Infrastructural Assets	-	-	9645	-
Total	65 Construction of connecting road from Debrung to Cham Gaon under Namchi District	-	-	9645	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constituency				
Total	48.66.73 Infrastructural Assets	-	-	20000	-
	66 Construction of link road from Singyang SPWD Road to Lower Singyang under Yangthang Constituency	-	-	20000	-
	67 Link Road from Tanak to Tokbey, Kolthang GPU				
Total	48.67.73 Infrastructural Assets	-	513	513	1
	67 Link Road from Tanak to Tokbey, Kolthang GPU	-	513	513	1
	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road				
Total	48.68.73 Infrastructural Assets	-	-	-	150000
	68 Construction of composite steel girder bridge over River Ranjit along Zarong-Biring Road	-	-	-	150000
	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty				
Total	48.69.73 Infrastructural Assets	-	-	-	7500
	69 Construction of Link Road from Sangmoo Kedar Turning to Dojak Busty	-	-	-	7500
	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District				
Total	48.70.73 Infrastructural Assets	-	-	-	19750
	70 River Training and Abetment Bed Protection works at Dong Ambotey School to Harrabotay Road under Namchi District	-	-	-	19750
	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing				
Total	48.71.73 Infrastructural Assets	-	-	-	10000
	71 Carpeting Works along Guransey Road from NH510 Temi at Ganchung under Temi Namphing	-	-	-	10000
	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency				
Total	48.72.73 Infrastructural Assets	-	-	-	9999
	72 Contruction of 3km Road from Kolthang to Jogi Dara under Rangang Yangang Constituency	-	-	-	9999
	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim				
Total	48.73.73 Infrastructural Assets	-	-	-	24999
	73 Upgradation & Carpeting Works along Namchi-Rong-Sumbuk Road Km 4th to 14th & Construction of 25m span Bridge over Ghattey Khola South Sikkim	-	-	-	24999
Total	48 Namchi District	-	52530	482175	372250

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
49 Pakyong District				
50 Upgradation of Kingstone- Simana Khola Road				
49.50.73 Infrastructural Assets	-	1500	1500	-
Total	-	1500	1500	-
51 Construction of Link Road from Krishna Mandir to Taza PMGSY Road				
49.51.73 Infrastructural Assets	-	8858	8858	-
Total	-	8858	8858	-
52 Halfway Road at Upper Cheuribotay Phakli to PHSC Karmithang via Mamjay				
49.52.73 Infrastructural Assets	-	1153	1153	-
Total	-	1153	1153	-
53 Road Construction at Lower Singlebong				
49.53.73 Infrastructural Assets	-	1118	1118	-
Total	-	1118	1118	-
54 Road Construction from Aap Dara to Nirola Golai, Churibotay via Pekchu, Duga				
49.54.73 Infrastructural Assets	-	11420	11420	-
Total	-	11420	11420	-
55 Construction of Road from Tarpin to Chilsay Dara vis Rungdung, Rhenock Constituency				
49.55.73 Infrastructural Assets	-	12100	-	-
Total	-	12100	-	-
56 Surface Improvement from Jalipool Bridge to Setipool near Saramsa Garden including facelifting of Jalipool Bridge				
49.56.73 Infrastructural Assets	-	-	-	23276
Total	-	-	-	23276
Total	-	36149	24049	23276
50 Soreng District				
50 Integrated Development of Chakung Dak Bunglow (Guest House) Compound at Malbasey				
50.50.73 Infrastructural Assets	-	30000	30000	-
Total	-	30000	30000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	51 Construction of jeepable road from Sribadam to Lower Sribadam (1KM)				
	50.51.73 Infrastructural Assets	-	2405	2405	-
Total	51 Construction of jeepable road from Sribadam to Lower Sribadam (1KM)	-	2405	2405	-
	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong				
	50.52.73 Infrastructural Assets	-	5500	5500	-
Total	52 Construction of Link Road from Lower Chota Samdong to Diwani Tar via Middle Chota Samdong	-	5500	5500	-
	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling				
	50.53.73 Infrastructural Assets	-	4752	4752	-
Total	53 Carpeting and Upgradation of Soreng to Gumpa Dara Road at Singling	-	4752	4752	-
	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road				
	50.54.73 Infrastructural Assets	-	285	285	-
Total	54 Restoration Work at KM 3rd CH 28 along Kaluk-Dentam Road	-	285	285	-
	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road				
	50.55.73 Infrastructural Assets	-	338	338	-
Total	55 Restoration Work at KM 5th CH 2 & 3 along Kaluk-Dentam Road	-	338	338	-
	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong				
	50.56.73 Infrastructural Assets	-	20000	20000	-
Total	56 Construction of Road from Middle Chota Samdong to Puchar Gaon, Chota Samdong	-	20000	20000	-
	57 Upgradation of Road from Daramdin School turning to Lumbyang				
	50.57.73 Infrastructural Assets	-	10000	10000	-
Total	57 Upgradation of Road from Daramdin School turning to Lumbyang	-	10000	10000	-
	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling				
	50.58.73 Infrastructural Assets	-	-	1	-
Total	58 Upgradation of Road from Soreng Dara Bazar to Lower Singling	-	-	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
Total	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)	-	-	10000	-
	50.59.73 Infrastructural Assets	-	-	10000	-
Total	59 Upgradation of Soreng Chakung Road to Rupsang Borbotey, under Soreng District (KM 0.00 - 3.00)	-	-	10000	-
	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng	-	-	5000	-
Total	50.61.73 Infrastructural Assets	-	-	5000	-
Total	61 Upgradation, Carpeting and construction of drainage work from Karthok Daramdin Road to Pradhan Gaon in Soreng	-	-	5000	-
	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division	-	-	5000	-
Total	50.62.73 Infrastructural Assets	-	-	5000	-
Total	62 Construction of link road of Sorotay Village from Singtam Village via Sorotay under Daramdin Sub Division	-	-	5000	-
	63 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng	-	-	5000	-
Total	50.63.73 Infrastructural Assets	-	-	5000	-
Total	63 Upgradation, Carpeting and construction of drainage work from Soreng Sombaria Road (Yangthang) to Upper Timburbung Bahun Gaon in Soreng	-	-	5000	-
	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division	-	-	-	8763
Total	50.64.73 Infrastructural Assets	-	-	-	8763
Total	64 Upgradation, Widening and Improvement of Budang-Chumbong, Soreng Road under Soreng Sub- Division	-	-	-	8763
	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng District	-	-	-	8800
Total	50.65.73 Infrastructural Assets	-	-	-	8800
Total	65 Construction of New Road from Khodokhorkey to Allay Nag Mandir Chakung Km-0.720, Soreng District	-	-	-	8800
	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung	-	-	-	20888
Total	50.66.73 Infrastructural Assets	-	-	-	20888
Total	66 Carpeting of Road from RTO Dara (Lower Bojek) to Upper Bojek at Karthok Bojek GPU, Soreng Chakung	-	-	-	20888

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency				
	50.67.73 Infrastructural Assets	-	-	-	9400
Total	67 Construction of new road from Soreng Malbasey road to Hukpa Gaon 1 Km. Soreng Chakung Constituency	-	-	-	9400
	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency				
	50.68.73 Infrastructural Assets	-	-	-	3000
Total	68 Upgradation, Carpeting, Protective and Drainage works of approach road to Sombaria School under Daramdin constituency	-	-	-	3000
Total	50 Soreng District	-	73280	98281	50851
	60 District Roads				
	45 Gangtok District				
	60.45.55 Construction of New Roads- Other than Fair Weather Roads	99949	-	-	-
	60.45.57 Repair and Renovation of PIMU Highway Tunnel	4064	-	-	-
	60.45.58 Restoration Near Kidzee School along Adampool-Ranka Road	20000	-	-	-
	60.45.59 Suspension Bridge to Adampool Crematorium Shed, Neopaney Gaon Ward, under Rautey Rumtek GPU	4998	-	-	-
	60.45.60 Carpeting of Rongyek Jail Road	2999	-	-	-
	60.45.67 Restoration of damaged roads	40000	-	-	-
	60.45.69 Construction of New Roads	250127	-	-	-
	60.45.70 Upgradation Works of various Roads	20000	-	-	-
	60.45.71 Removal of Deficiencies in Existing Network	39800	-	-	-
	60.45.76 Surface Strengthening CRF (Central Share)	53386	-	-	-
	60.45.77 Construction of Link Road from Middle Tumin to Dhanbari via Namrang in East Sikkim (NLCPR)	9044	-	-	-
	60.45.79 Schemes Financed by NABARD	217565	-	-	-
	60.45.82 Construction of Road from Latuk Thek to Rolep 5Km including one bridge over Rangpo Khola East Sikkim (NLCPR Central Share)	12007	-	-	-
	60.45.84 ADB State share	10000	-	-	-
	60.45.91 External Aided Project	139455	-	-	-
	60.45.96 Land Compensation	12800	-	-	-
	60.45.97 Financing of ongoing schemes sanctioned under NABARD (State Share)	20000	-	-	-
	60.45.99 State Share for NLCPR Schemes	6262	-	-	-
Total	45 Gangtok District	962456	-	-	-
	46 Gyalshing District				
	60.46.68 Construction of New Road from Lower Sigyang to Rimbi Bridge under Yangthang Constituency, Gyalshing District	10000	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
60.46.69 Construction of Bridge at Tikjeck Bhir	10000	-	-	-
60.46.70 Widening improvement and carpeting at Reshi - Legship - Bermoik Road in West Sikkim - Special Central Assistance (Capital)	-	100000	100000	-
60.46.71 Removal of Deficiencies in Existing Network	44800	-	-	-
60.46.76 Surface Strengthening CRF (Central Share)	16264	-	-	-
60.46.79 Schemes Financed by NABARD	185000	-	-	-
60.46.81 Construction of Road from Sopakha village Uttarey to Chewa Bhanjyang via Jorbhotey in West Sikkim (Scheme for Special Assistance for Capital Expenditure)	100000	-	-	-
Total 46 Gyalshing District	366064	100000	100000	-
47 Mangan District				
60.47.71 Removal of Deficiencies in Existing Network	5000	-	-	-
60.47.76 Surface Strengthening CRF (Central Share)	30000	-	-	-
60.47.79 Schemes Financed by NABARD	51864	-	-	-
60.47.95 Upgradation and carpeting of road from NH 310A to Kalzang Gyatso Senior Secondary School under Mangan District	5000	-	-	-
Total 47 Mangan District	91864	-	-	-
48 Namchi District				
60.48.67 Upgradation, carpeting and drainage work from Indreny Bridge to LD Kazi Bridge under Namchi District	4517	-	-	-
60.48.68 Construction of Steel Bridge, Culverts and major restoration works along Namchi- Rong- Sumbuk Road, namchi, South Sikkim- Special Central Assistance (Capital)	50000	-	-	-
60.48.69 Upgradation and Carpeting of Jorethang Melli Road to Sumbuk 9th Mile under Melli Constituency 13 KM	20000	-	-	-
60.48.70 Construction of New Road from PMGSY Road, Phamtam to Sada under Barfung Constituency 2KM	9956	-	-	-
60.48.71 Removal of Deficiencies in Existing Network	83598	-	-	-
60.48.76 Surface Strengthening CRF (Central Share)	36632	-	-	-
60.48.79 Schemes Financed by NABARD	172552	-	-	-
Total 48 Namchi District	377255	-	-	-
49 Pakyong District				
60.49.70 Construction of Road from Tarpin to Chlisay dara via Rungdung, Rhenock Constituency	4970	-	-	-
60.49.71 Completion of Halfway Road at Upper Cheuribotey Phakli to PHSC Karmithang via Mamjay	4867	-	-	-
60.49.72 Completion of Road construction at Lower Singlebong	4942	-	-	-
60.49.74 Completion of Road from Aap Dara to Nirola Golai, Cheuribotay	5000	-	-	-
Total 49 Pakyong District	19779	-	-	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
50 Soreng District				
60.50.70 Upgradation of Road Damardim School Turning to Lumbyang 7KM	10000	-	-	-
Total 50 Soreng District	10000	-	-	-
55 Surface Strengthening CRF				
60.55.73 Infrastructural Assets	-	300000	281259	300000
Total 55 Surface Strengthening CRF	-	300000	281259	300000
57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road				
60.57.73 Infrastructural Assets	-	15000	15000	13000
Total 57 Restoration of formation width at Sisney Km 1+080 to Km 1+300 along Nayabazar Legship Road	-	15000	15000	13000
71 Special Central Assistance				
60.71.70 Construction of Gangtok-Adampool-Ranka Bypass-Sichey Road	50000	-	-	-
60.71.71 Integrated Development of Sub- Divisional Office and Compound at Malbasey under Soreng- Chakung Constituency	50000	-	-	-
Total 71 Special Central Assistance	100000	-	-	-
72 Fair Weather Roads				
60.72.73 Infrastructural Assets	-	200000	200000	100000
Total 72 Fair Weather Roads	-	200000	200000	100000
73 Land Compensation				
60.73.78 Land	-	53506	53506	73800
Total 73 Land Compensation	-	53506	53506	73800
74 Central Road Fund (State Share)				
60.74.73 Infrastructural Assets	-	-	1	-
Total 74 Central Road Fund (State Share)	-	-	1	-
Total 60 District Roads	1927418	668506	649766	486800
62 New Schemes under NABARD				
55 Schemes under NABARD (State Share)				
62.55.73 Infrastructural Assets	-	10000	10000	100000
Total 55 Schemes under NABARD (State Share)	-	10000	10000	100000
56 Schemes under NABARD (Central Share)				
62.56.73 Infrastructural Assets	-	476900	882200	400000
Total 56 Schemes under NABARD (Central Share)	-	476900	882200	400000
Total 62 New Schemes under NABARD	-	486900	892200	500000
63 External Aided Project				
60 External Aided Project (Central Share)				
63.60.73 Infrastructural Assets	-	132000	60137	132000
Total 60 External Aided Project (Central Share)	-	132000	60137	132000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
	61 External Aided Project (Share Share)				
	63.61.73 Infrastructural Assets	-	5000	5000	-
Total	61 External Aided Project (Share Share)	-	5000	5000	-
	62 External Aided Project (Share Share)- STIDF Funding				
	63.62.73 Infrastructural Assets	-	-	-	10000
Total	62 External Aided Project (Share Share)- STIDF Funding	-	-	-	10000
Total	63 External Aided Project	-	137000	65137	142000
	64 Construction of New Raods				
	64.00.73 Infrastructural Assets	-	500000	500000	300100
Total	64 Construction of New Raods	-	500000	500000	300100
	65 Upgradation of Various Raods to Tourist Destination in Sikkim				
	70 NABARD Funding				
	65.70.73 Infrastructural Assets	-	-	-	300000
Total	70 NABARD Funding	-	-	-	300000
	71 STIDF Funding				
	65.71.73 Infrastructural Assets	-	-	-	300000
Total	71 STIDF Funding	-	-	-	300000
Total	65 Upgradation of Various Raods to Tourist Destination in Sikkim	-	-	-	600000
	66 Upgradation of Various Roads in Sikkim				
	66.00.73 Infrastructural Assets	-	-	-	100
Total	66 Upgradation of Various Roads in Sikkim	-	-	-	100
Total	04.337 Road Works	1927418	2076701	2833945	2647577
	04.796 Tribal Area Sub-plan				
	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)				
	61.00.73 Infrastructural Assets	-	6215	6215	-
Total	61 Strengthening and Carpeting of Approach Road to Ringhim Gumpa (TSP)	-	6215	6215	-
Total	04.796 Tribal Area Sub-plan	-	6215	6215	-
Total	04 District & Other Roads	2000886	2193882	2984026	2672772
	05 Roads of Inter State or Economic Importance				
	05.337 Road Works				
	61 Schemes Funded under Sikkim Transport Infrastructure Development Fund				
	66 Construction of Road from Ringchenpong Mangalbarey - Deorali to Upper Chechen Primary School				
	61.66.73 Infrastructural Assets	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
68 Upgradation & Carpeting Works on Dara to Nimbus Road				
61.68.73 Infrastructural Assets	-	1	1	-
71 Construction of Damthang - Kiting - Boring Road (Scheme under Sikkim Transport Infrastructure Development Fund)				
61.71.73 Infrastructural Assets	-	1	1	-
75 Improvement of Kholaghari-Jaubari Road in South Sikkim				
61.75.73 Infrastructural Assets	-	1	1	-
76 Improvement of Mamring - Tareything - Rorathang Road in East Sikkim				
61.76.73 Infrastructural Assets	-	1	1	-
78 Diversion of Mangzing Slipson - Yangang - Makha in South Sikkim				
61.78.73 Infrastructural Assets	-	1	1	-
79 Upgradation of Radu Khandu Road (5-6 KMs)				
61.79.73 Infrastructural Assets	-	1	1	-
80 Upgradation of Soreng Kaluk Road to Lower Samdong (4Kms) i/c Construction of 2 nos of Steel Bridge				
61.80.73 Infrastructural Assets	-	1	1	-
82 Construction of approach Road to Zoom School under Soreng Division				
61.82.73 Infrastructural Assets	-	1	1	-
83 Construction of 3.45 KMs Doha Diversion Road i/c Construction of 30 meter & 40 meter bridge from Karki Golai to Ravongla Yangang Road				
61.83.73 Infrastructural Assets	-	1	1	-
84 Upgradation of Ringchenpong to Meyong School Road (6.80 KMs) in West Sikkim				
61.84.73 Infrastructural Assets	-	1	1	-
85 Carpeting and Upgradation of Various Roads				
61.85.53 Major Works	195586	-	-	-
61.85.73 Infrastructural Assets	-	94988	94988	1
86 Construction of New Road from Ranipool to Lower Samdur in East Sikkim				
61.86.73 Infrastructural Assets	-	1	1	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
87 HUDCO State Share (Scheme Funded under STIDF)				
61.87.73 Infrastructural Assets	-	100000	100000	49999
Total				
61 Schemes Funded under Sikkim Transport Infrastructure Development Fund	195586	195000	195000	50000
Total				
05.337 Road Works	195586	195000	195000	50000
Total				
05 Roads of Inter State or Economic Importance	195586	195000	195000	50000
80 General				
80.800 Other Expenditure				
44 Head Office Establishment				
69 Purchase of Vehicles				
44.69.51 Motor Vehicles	-			4206
Total				
69 Purchase of Vehicles	-	-	-	4206
70 Purchase of Computers				
44.70.71 Information, Computer, Telecommunications (ICT) equipment	-	1500	1500	1500
Total				
70 Purchase of Computers	-	1500	1500	1500
Total				
44 Head Office Establishment	-	1500	1500	5706
46 Gyalshing District				
46.00.71 Construction of Guest House	40000	-	-	-
Total				
46 Gyalshing District	40000	-	-	-
Total				
80.800 Other Expenditure	40000	1500	1500	5706
Total				
80 General	40000	1500	1500	5706
Total				
5054 Capital Outlay on Roads & Bridges	2236472	2390382	3180526	2728478
Total				
CAPITAL SECTION	2236472	2390382	3180526	2728478
Total				
Voted	4672477	5200702	5947679	5725487

Note: The above estimate do not include the recoveries shown below which are adjusted in accounts as reduction of expenditure.

Rec	2059 Public Works, 60-Other Buildings, 60.799-Suspense	401	10000	-	10000
Rec	5054 Capital Outlay on Roads & Bridges, 04.901- Deduct recoveries for overpayments	136282	-	-	-
Rec	5054 Capital Outlay on Roads & Bridges, 05.901-Deduct amount met from Sikkim Transport Infrastructure Development	195586	-	-	-

Note: The estimate also does not include the recoveries shown below which are adjusted in accounts as reduction of expenditure by debit to :-

	(A) 8235- General and Other Reserve funds, 200-Other Funds and Credit to as under:-				
Rec	5054 Capital Outlay on Roads & Bridges, 05.902-Deduct amount met from Sikkim Transport Infrastructure Development	-	195000	-	460000
	(B) 8449-Other Deposits, 103- Subvention of Central Road Fund and Credit to as under				
Rec	5054 Capital Outlay on Roads & Bridges, 04-902-Deduct amount met from Central Road Fund	-	300000	-	300000